

## Douglas County Rideshare

8700 Hospital Drive  
Douglasville, GA 30134  
(770)920-7266

Chief Executive Officer: Rita Rainwater,  
Chairperson-County Commission  
ID Number: 4082

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Atlanta, GA</b>	
Square Miles	1,137
Population	2,157,806
Population Ranking out of 405 UZA's	12

##### Service Area Statistics

Square Miles	201
Population	88,400

##### Service Consumption

Annual Passenger Miles	1,108,622
Annual Unlinked Trips	52,087
Average Weekday Unlinked Trips	205
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	168,507
Annual Vehicle Revenue Hours	5,322
Vehicles Available for Maximum Service	20
Vehicles Operated in Maximum Service	16
Base Period Requirement	0

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Vanpool	16	0	Vanpool	\$54,076	\$291,687	\$345,763

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$46,584
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$46,584</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$46,584
Local Funds	79,475
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$126,059</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$80,895
Materials and Supplies	23,578
Purchased Transportation	0
Other Operating Expenses	21,586
<b>Total Operating Expenses</b>	<b>\$126,059</b>

##### Reconciling Cash Expenditures

	\$0
--	-----

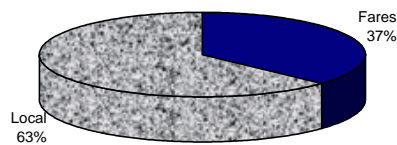
##### Sources of Capital Funds Expended

Local Funds	\$112,295
State Funds	119
Federal Assistance	233,349
<b>Total Capital Funds Expended</b>	<b>\$345,763</b>

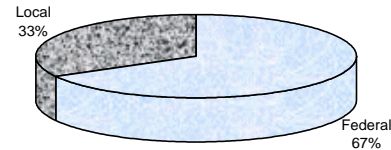
##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Vanpool	\$54,076	\$291,687	\$345,763

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Modal Information

#### Characteristics

Operating Expense	<b>Vanpool</b> \$126,059
Capital Funding	\$345,763
Annual Passenger Miles	1,108,622
Annual Vehicle Revenue Miles	168,507
Annual Unlinked Trips	52,087
Average Weekday Unlinked Trips	205
Annual Vehicle Revenue Hours	5,322
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	20
Average Fleet Age in Years	3.3
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	N/A
Percent Spares	25%
Incidents	2
Fatalities	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$0.75
Operating Expense per Vehicle Revenue Hour	\$23.69

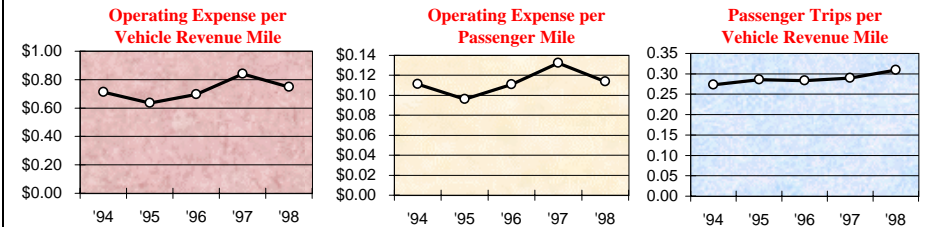
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.11
Operating Expense per Unlinked Passenger Trip	\$2.42

##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	9.79

#### Vanpool



Data Source: 1998 National Transit Database